Table 3 Consolidated Plan Listing of Projects

Applicant's Name Community Resource Center (CRC) /

Harrisonburg Redevelopment & Housing Authority (HRHA)

Priority Need Public Services

Project Title Homeless Management Information System (HMIS)

Project Description

The CRC / HRHA will provide a Homeless Management Information System for the City of Harrisonburg, possibly purchasing those services from the Community Services Network (CSN) of Thomas Jefferson Planning District Commission in Charlottesville, whose HMIS is already operational. HMIS is a computerized data collection system designed to capture client-level information over time on the characteristics and service needs of men, women, and children experiencing homelessness. It is designed to aggregate client-level data and generate an unduplicated count of clients served within a community's system of homeless services. The CRC will provide the equipment, software, services staff for training and programming, personnel and office space or outsource certain aspects of the program. Computers and training will be provided for each homeless program (primary shelters). Contacts from homeless families and individuals will initiate through the CRC and be referred to services as indicated by need and availability. The CRC / HRHA jointly requested \$10,000.

Location Program is City-wide;

CRC address is JMU MSC 9008, 601 University Boulevard, Harrisonburg, VA 22807 HRHA address is 286 Kelley Street, Harrisonburg, VA 22802

| Objective Number 3 | Project ID CDBG0405PS08 |
|--|---|
| HUD Matrix Code | CDBG Citation 570.201(e) |
| Type of Recipient Housing Authority | CDBG National Objective |
| Start Date (mm/dd/yyyy) 09/01/2004 | Completion Date (mm/dd/yyyy) 06/30/2005 |
| Performance Indicator 1; 15 Local ID | Annual Units Year 1 = 0; Subsequent = 100 Units Upon Completion |

| Funding Sources: | |
|-------------------------|----------|
| CDBG | \$ 6,000 |
| ESG | |
| HOME | |
| HOPWA | |
| Total Formula | |
| Prior Year Funds | |
| Assisted Housing | |
| PHA | |
| Other Funding | |
| Total | \$ 6,000 |
| | |

| The primary purpose of the project is to help: the Homeless | Persons with HIV/AIDS | Persons with Disabilities | Public Housing Needs |
|---|-----------------------|---------------------------|----------------------|
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